



Republic of the Philippines
CARLOS HILADO MEMORIAL STATE COLLEGE
Talisay City, Negros Occidental
Telefax: (034) 495-5389

January 31, 2018

RO-ANN A. BACAL, CESO III
Regional Director, NEDA-VI
Chairperson, RMPC-VI

Madam:

This is to respectfully submit to your office the Regional Project Monitoring and Evaluation System (RPMES) of the Carlos Hilado Memorial State College.

Thank you.

Respectfully yours,


ENGR. WIN-JUN J. MARQUEZ
PME Director

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
 As of December 31, 2017

OFFICE: CARLOS HILADO MEMORIAL STATE COLLEGE

(1)	(2)	(3)			(4)			(5)			(6)			(7)	(8)	(9)	(10)			(11)	(12)	(13)	(14)	
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)	Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated (M)	Employment Generated (F)				Remarks							
a) Name of Project and its Components b) Funding Source c) Project Schedule	Output Indicators																							
a) Construction of New Academic Building at Binalbagan campus; b) MDS; c) 2017-2018	80% Completion (Construction)	3,207	3,207	3,207	1,559	100%	48.61%	86%	82%	4%	95.35%	124	0	On-going										
a) Construction of Student Services Building at Talisay campus; b) MDS; c) 2017-2018	35% Completion (Design Stage)	15,000	15,000	14,990	2,249	100%	15%	46.66% (Design Stage)	Design Stage= 38.5%	8.16%	76.08%	7	1	Design and Build Scheme										
a) Construction of 3-Storey Academic Building (Replacement of Dilapidated Marcos Type Building) at Aljijis campus; b) MDS; c) 2017-2018	40% Completion (Design Stage)	10,000	10,000	10,000	0	100%	0%	46.66% (Design Stage)	Design Stage= 46.66%		100%	7	1	Design and Build Scheme										
a) Construction of Academic Building at Fortune Towne campus; b) MDS; c) 2017-2018	80% Completion (Design Stage)	16,000	16,000	16,000	8,926	100%	55.79%	100% (Design Stage)	Design Stage= 86.7%	13.30%	86.70%	8	0	Design and Build Scheme										
a) Construction/Rehabilitation of Multi-Purpose Building b) MDS; c) 2017-2018	40% Completion (Construction)	4,000	4,000	4,086	0	100%	0%	55%	44%	17%	80%	34	0	On-going										
a) Sports Equipment b) MDS; c) 2017	100% Completion	500	500	370	370	100%	100%	100%	100%	0	100%	0	0	Delivered										
a) Office Equipments b) MDS; c) 2017-2018	85% Completion	500	500	484	384	100%	79%	90%	90%	0	100%	0	0	Partially Delivered										

a) Purchase of 3 units School Bus	100% Completion	10,742	10,742	10,742	10,742	100%	100%	100%	100%	0	100%	0	0	Delivered
b) MDS:														
c) 2017														

funding source = funds released/allocation
funds utilization = disbursement/releases
slippage = actual accomplishment-target accomplishment
performance - actual accomplishment/target accomplishment

Submitted by: *[Signature]*
ENGR. JUN-JUAN MARQUEZ
Designation Office: Planning, Monitoring and Evaluation
Date: January 30, 2018

Noted by: *[Signature]*
BEVATO M. SOROLLA, PhD
SUC President II
Carlos Hilado Memorial State College